

City of Sunnyvale
Ten Year Project Costs
by Project Category and Type

Project Number	Project Name	Prior Years Actual	Revised Budget 2002-03	Plan 2003-04	Plan 2004-05	Plan 2005-06	Plan 2006-07	Plan 2007-08	Plan 2008-09	Plan 2009-10	Plan 2010-11	Plan 2011-12	Plan 2012-13	Ten Year Plan Total	Project Grand Total
<div>Category: Special Type: Storm Drain</div>															
803200	Control of Non-Point Source Discharges	2,728,012	257,500	257,000	262,140	267,383	272,730	278,185	283,749	289,424	295,212	301,116	307,139	2,814,078	5,799,590
Total		2,728,012	257,500	257,000	262,140	267,383	272,730	278,185	283,749	289,424	295,212	301,116	307,139	2,814,078	5,799,590

Project Information Sheet

Project: 803200 Control of Non-Point Source Discharges

Category:	Special	Type:	Storm Drain	Department:	Public Works
Origination Year:	1987-88	Phase:	Ongoing	Project Manager:	Lorrie Gervin
Planned Completion Year:	Ongoing	% Complete:	n/a	Project Coordinator:	none
Origin:	Staff			Interdependencies:	none
Element:	3 Environmental Management		Goal:	3.4A	
Sub-Element:	3.4 Surface Runoff		Neighborhood:	City Wide	
Fund:	455 Utilities		Sub-Fund:	300 Wastewater Management	

Statement of Need

This project supports the continuation of an action plan for development of strategies for monitoring and controlling of non-point source discharges and the ongoing implementation of the plan as mandated by the City's municipal stormwater permit issued by the Regional Water Quality Control Board. The majority (approximately 80%) of metals reaching San Francisco Bay are from non-point sources. These discharges are the least controlled and provide the greatest opportunity for enhancing the environment of the Bay.

Service Level

no service level effect

Issues

Permit fees to State increased and costs for program increasing.

Project Financial Summary

Financial Data	Prior Years Actual	Revised Budget 2002-03	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	10 Year Budget	Grand Total
Project Costs	2,666,322	257,500	257,000	262,140	267,383	272,730	278,185	283,749	289,424	295,212	301,116	307,139	2,814,078	5,737,900
Revenues														
Total	0	0											0	0
Transfers-In														
Total	0	0											0	0
Operating Costs	0	0	0	0	0	0	0	0	0	0	0	0	0	0